

**Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	23	Quarter:	4	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	9.59%
Special Trade Construction	36%	31.95%
Professional Services	8%	0.46%
Other Services	13%	13.48%
Commodities	27%	32.49%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 646,705.08	\$ -	\$ -	\$ 9,709,687.13	\$ 646,705.08
Special Trade Construction	\$ 8,285.02	\$ -	\$ 299,900.77	\$ 13,028.31	\$ 2,947,300.40	\$ -	\$ -	\$ 7,233,253.78	\$ 3,268,514.50
Professional Services	\$ -	\$ -	\$ 12,512.50	\$ -	\$ 8,200.00	\$ -	\$ -	\$ 4,485,578.24	\$ 20,712.50
Other Services	\$ 139,491.77	\$ 321,926.71	\$ 327,440.06	\$ -	\$ 3,836,580.01	\$ -	\$ -	\$ 32,395,082.54	\$ 4,625,438.55
Commodities	\$ 11,012,526.79	\$ 440,499.60	\$ 3,177,294.73	\$ -	\$ 3,695,637.73	\$ -	\$ -	\$ 38,103,589.23	\$ 18,325,958.85
<b>Total</b>	\$ 11,160,303.58	\$ 762,426.31	\$ 3,817,148.06	\$ 13,028.31	\$ 11,134,423.22	\$ -	\$ -	\$ 91,927,190.92	\$ 26,887,329.48

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	3	0	0	9	3
Special Trade Construction	3	0	3	1	14	0	0	174	21
Professional Services	0	0	2	0	2	0	0	76	4
Other Services	6	3	11	0	36	0	0	1552	56

Commodities	7	4	7	0	30	0	0	927	48
<b>Total</b>	16	7	23	1	85	0	0	2738	132

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 120,800.89	\$ -	\$ 225,925.97	\$ -	\$ -	\$ -	\$ 346,726.86
Special Trade Construction	\$ -	\$ -	\$ 9,302.82	\$ -	\$ 77,306.45	\$ -	\$ -	\$ 791,509.93	\$ 86,609.27
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 332,075.45	\$ -	\$ -	\$ -	\$ 31,428.80	\$ -	\$ -	\$ 403,090.41	\$ 363,504.25
Commodities	\$ -	\$ 1,085.60	\$ -	\$ -	\$ 7,808.01	\$ -	\$ -	\$ 2,292,931.98	\$ 8,893.61
<b>Total</b>	\$ 332,075.45	\$ 1,085.60	\$ 130,103.71	\$ -	\$ 342,469.23	\$ -	\$ -	\$ 3,487,532.32	\$ 805,733.99

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	1	1
Special Trade Construction	0	0	1	0	4	0	0	34	5
Professional Services	0	0	1	0	0	0	0	14	1
Other Services	0	0	2	0	5	0	0	552	7
Commodities	0	0	1	0	7	0	0	257	8
<b>Total</b>	0	0	5	0	17	0	0	858	22

#### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	4	0	3	0	0	0	7
Special Trade Construction	0	0	3	0	3	0	0	37	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	4	0	0	914	5
Commodities	0	1	0	0	10	0	0	1364	11
<b>Total</b>	1	1	7	0	20	0	0	2315	29

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	1	0
Annual Meeting/Setting	0	4
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

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